

Providence School District

Roger Williams
Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,922	\$5,056	-2.6%
Substitutes	\$317	\$4	7029.4%
Instructional Parapros	\$370	\$373	-0.6%
Pupil-Use Technology	\$43	\$56	-24.0%
Instructional Materials	\$506	\$427	18.4%
Total	\$6,158	\$5,917	4.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$443	\$415	6.6%
Library & Media	\$84	\$10	767.2%
Extracurricular	\$121	\$26	365.8%
Student Health/Services	\$79	\$145	-45.6%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$64	\$52	21.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$185	\$136	36.4%
Total	\$975	\$785	24.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$272	\$80	238.9%
Food Service	\$468	\$232	101.6%
Safety	\$20	\$48	-58.0%
Building Upkeep	\$755	\$638	18.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,515	\$998	51.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$274	\$277	-1.1%
School Office	\$166	\$172	-3.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$440	\$449	-2.1%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

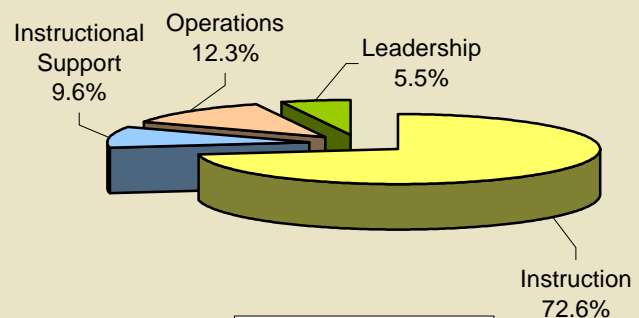
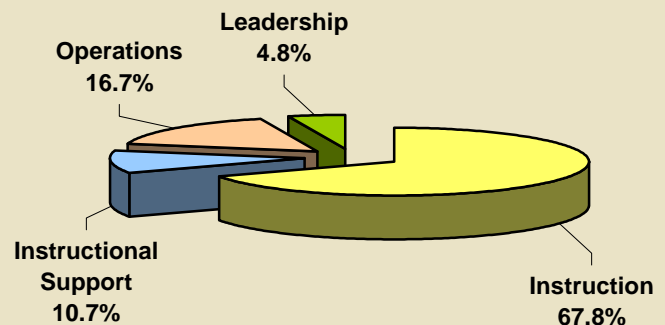
July 1999 - June 2000

Expenditures:	\$7,970,166
School Enrollment (ADM):	877
School Per Pupil:	\$9,088

July 1998 - June 1999

Expenditures:	\$7,032,714
School Enrollment (ADM):	863
School Per Pupil:	\$8,149

July 1999 - June 2000



July 1998 - June 1999